

2/20/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations										Line
Line		FY 2019-20 Agency Beginning Base	State			Federal	Other	Total	FTE Changes				Line		
			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
977	CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS													977	
978														978	
979	D100 62	State Law Enforcement Division - SLED	51,903,316			51,903,316	25,000,000	23,548,045	100,451,361					979	
980		State Funds Adjustments												980	
981		Law Enforcement Rank Change		814,413		814,413			814,413					981	
982		Law Enforcement and Narcotics Positions - FTEs Only								10.00			10.00	982	
983		Federal Funds Adjustments												983	
984		Other Funds Adjustments												984	
985		Other Funds Authorization Increase (Non-Recurring)						2,000,000	2,000,000					985	
986														986	
987														987	
988														988	
989		SUBTOTAL INCREMENTAL ADJUSTMENTS		814,413	-	814,413	-	2,000,000	2,814,413					989	
990		SUBTOTAL SLED		52,717,729		52,717,729	25,000,000	25,548,045	103,265,774	10.00			10.00	990	
991														991	
992	E200 59	Attorney General	12,139,825			12,139,825	40,003,654	26,764,911	78,908,390					992	
993		State Funds Adjustments												993	
994		Stability Funding		1,500,000		1,500,000			1,500,000					994	
995		Internet Crimes Against Children Task Force		522,000		522,000			522,000	5.00			5.00	995	
996		Federal Funds Adjustments												996	
997		Crime Victim Services					20,000,000		20,000,000					997	
998		Other Funds Adjustments												998	
999														999	
1000														1000	
1001														1001	
1002														1002	
1003		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,022,000	-	2,022,000	20,000,000	-	22,022,000					1003	
1004		SUBTOTAL ATTORNEY GENERAL		14,161,825		14,161,825	60,003,654	26,764,911	100,930,390	5.00			5.00	1004	
1005														1005	
1006	E210 60	Prosecution Coordination Commission	27,460,563			27,460,563	355,583	8,325,000	36,141,146					1006	
1007		State Funds Adjustments												1007	
1008		Judicial Pay Increase		1,471,536		1,471,536			1,471,536					1008	
1009		Federal Funds Adjustments												1009	
1010		Other Funds Adjustments												1010	
1011														1011	
1012														1012	
1013														1013	
1014														1014	
1015														1015	
1016		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,471,536		1,471,536			1,471,536					1016	
1017		SUBTOTAL PROSECUTION COORDINATION COMMISSION		28,932,099		28,932,099	355,583	8,325,000	37,612,682					1017	
1018														1018	
1019	E230 61	Commission on Indigent Defense	30,256,310			30,256,310		13,921,872	44,178,182					1019	
1020		State Funds Adjustments												1020	
1021		Judicial Pay Increase		1,471,536		1,471,536			1,471,536					1021	
1022		Other Funds Adjustments												1022	
1023		Civil Commitment Voucher Processing						375,000	375,000					1023	
1024														1024	
1025														1025	
1026		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,471,536		1,471,536		375,000	1,846,536					1026	
1027		SUBTOTAL COMMISSION ON INDIGENT DEFENSE		31,727,846		31,727,846		14,296,872	46,024,718					1027	
1028														1028	
1029	K050 63	Department of Public Safety	92,638,428			92,638,428	24,063,421	45,957,430	162,659,279					1029	
1030		State Funds Adjustments												1030	
1031		Master Trooper/Officer Rank		711,200		711,200			711,200					1031	
1032		Vehicles		1,800,000	500,000	2,300,000			2,300,000					1032	
1033		Local Law Enforcement Grants		600,000		600,000			600,000					1033	

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					Part 1A	Nonrecurring	FY 2018-19				State	Federal	Other	Total	Line
Line		FY 2019-20	Agency	Beginning Base	Recurring Funds	Proviso 118.XX	Capital Reserve Fund	Total	Federal	Other	Total				
		H.4000			H.4000		H.4001	State Funds	Funds	Funds	Funds				
1034															1034
1035															1035
1036									547,945		547,945		2.00		2.00
1037												6.00	(6.00)		1037
1038															1038
1039															1039
1040															1040
1041															1041
1042					3,111,200	500,000	-	3,611,200	547,945	-	4,159,145				1042
1043					95,749,628			96,249,628	24,611,366	45,957,430	166,818,424		8.00	(6.00)	2.00
1044															1044
1045	N040	65	Dept. of Corrections	431,318,162				431,318,162	3,627,000	62,209,210	497,154,372				1045
1046			State Funds Adjustments												1046
1047			Long-term Programming and Reentry Program Assistants		500,000			500,000			500,000	8.00		8.00	1047
1048			Hepatitis "C" Treatment Program Phase I of V		10,000,000			10,000,000			10,000,000	11.00		11.00	1048
1049			Electronic Health Record and Support for Mobile Data Collection		2,374,144			2,374,144			2,374,144	16.00		16.00	1049
1050			Detention Services and Equipment Upgrades			10,000,000		10,000,000			10,000,000				1050
1051			Evidence Based Curriculum Programming												1051
1052															1052
1053			Federal Funds Adjustments												1053
1054			PUSD Adult Basic Education						146,785		146,785		28.00	28.00	1054
1055															1055
1056			Other Funds Adjustments												1056
1057			Farm Operations							2,000,000	2,000,000				1057
1058			Canteen Operations							2,000,000	2,000,000				1058
1059															1059
1060			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,874,144	10,000,000		22,874,144	146,785	4,000,000	27,020,929				1060
1061			SUBTOTAL DEPT. OF CORRECTIONS		444,192,306			454,192,306	3,773,785	66,209,210	524,175,301	35.00	28.00		63.00
1062															1062
1063	N080	66	Department of Probation, Parole & Pardon Services	40,534,498				40,534,498	206,000	21,044,391	61,784,889				1063
1064			State Funds Adjustments												1064
1065			Alston Wilkes Society Reentry Services		750,000			750,000			750,000				1065
1066			Revenue Replacement - Source of Funds Change		1,963,798			1,963,798			1,963,798	40.00		(40.00)	1066
1067			IT Request		1,542,638			1,542,638			1,542,638				1067
1068															1068
1069			Federal Funds Adjustments												1069
1070															1070
1071															1071
1072			Other Funds Adjustments												1072
1073															1073
1074															1074
1075			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,256,436			4,256,436			4,256,436				1075
1076			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		44,790,934			44,790,934	206,000	21,044,391	66,041,325	40.00		(40.00)	1076
1077															1077
1078	N120	67	Department of Juvenile Justice	113,618,108				113,618,108	3,000,000	18,992,699	135,610,807				1078
1079			State Funds Adjustments												1079
1080			Juvenile Corrections Officers and Community Specialists Salary Increase		1,014,958			1,014,958			1,014,958				1080
1081			Electrical Grid Conversion			1,120,000		1,120,000			1,120,000				1081
1082			Child Advocacy Centers			170,000		170,000			170,000				1082
1083															1083
1084			Federal Funds Adjustments												1084
1085															1085
1086															1086
1087			Other Funds Adjustments												1087
1088															1088
1089															1089
1090			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,014,958	1,290,000		2,304,958			2,304,958				1090
1091			SUBTOTAL DEPT. OF JUVENILE JUSTICE		114,633,066			115,923,066	3,000,000	18,992,699	137,915,765				1091

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1092																1092
1093	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	5,325,779			5,325,779	601,000	8,650,000	14,576,779						1093
1094			State Funds Adjustments													1094
1095			Reduce Reliance on Fines and Fees		2,000,000		2,000,000		(2,000,000)							1095
1096			Transfer to ETV		(140,000)		(140,000)			(140,000)						1096
1097			Mobile Training		1,200,000	270,869	1,470,869			1,470,869	15.00				15.00	1097
1098																1098
1099			Federal Funds Adjustments													1099
1100																1100
1101																1101
1102			Other Funds Adjustments													1102
1103			Administrative Salary Realignment						155,025	155,025						1103
1104																1104
1105			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,060,000	270,869	3,330,869		(1,844,975)	1,485,894						1105
1106			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		8,385,779		8,656,648	601,000	6,805,025	16,062,673	15.00				15.00	1106
1107																1107
1108	P240	47	Department of Natural Resources	33,941,895			33,941,895	31,248,135	47,685,205	112,875,235						1108
1109			State Funds Adjustments													1109
1110			Law Enforcement Officer Step Increases		383,190		383,190			383,190						1110
1111			Statewide Water Monitoring and Evaluation		713,564		713,564			713,564	4.00			4.00		1111
1112			Horry County Office		297,501		297,501			297,501	5.00			5.00		1112
1113			Ft. Johnson Boat Slip Renovations			2,000,000	2,000,000			2,000,000						1113
1114			Watercraft Registration Conversion - Act 233			1,795,680	1,795,680			1,795,680						1114
1115			Hunter Education - Sporting Event Range			750,000	750,000			750,000						1115
1116																1116
1117			Federal Funds Adjustments													1117
1118																1118
1119																1119
1120			Other Funds Adjustments													1120
1121																1121
1122																1122
1123			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,394,255	4,545,680	5,939,935	-	-	5,939,935						1123
1124			SUBTOTAL DEPT. OF NATURAL RESOURCES		35,336,150		39,881,830	31,248,135	47,685,205	118,815,170	9.00				9.00	1124
1125																1125
1126	P400	53	Conservation Bank	7,555,919			7,555,919			7,555,919						1126
1127			State Funds Adjustments													1127
1128			Conservation Grants		1,500,000	4,000,000	5,500,000			5,500,000						1128
1129																1129
1130			Other Funds Adjustments													1130
1131																1131
1132																1132
1133			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	5,500,000						1133
1134			SUBTOTAL CONSERVATION BANK		9,055,919		13,055,919			13,055,919						1134
1135																1135
1136	R520	110	State Ethics Commission	1,441,951			1,441,951		517,508	1,959,459						1136
1137			State Funds Adjustments													1137
1138																1138
1139																1139
1140			Other Funds Adjustments													1140
1141																1141
1142																1142
1143			SUBTOTAL INCREMENTAL ADJUSTMENTS													1143
1144			SUBTOTAL ETHICS COMMISSION		1,441,951		1,441,951		517,508	1,959,459						1144
1145																1145
1146			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	848,134,754	32,990,478	20,606,549	901,731,781	148,799,523	282,146,296	1,332,677,600	114.00	36.00	(46.00)	104.00		1146
1147																1147
1148																1148